

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2008-09 – Budget Release Order for Rs.1,77,27,000/-(Rupees One Crore Seventy Seven Lakhs and Twenty Seven thousand Only) Under Plan Schemes of the Disabled Welfare Department for the 3rd quarter - Orders - Issued

FINANCE(Expr. WD CW & DW) DEPARTMENT

G.O.Rt.No.925

Dated : 12-03-2009

Read the following:-

1. G.O. Ms. No. 59, Finance (BG .I) Department dated 30-03-2001.
2. G.O. Ms. No. 87, Finance (BG .I) Department dated 31-03-2008
3. G.O. Ms. No. 94, Finance (BG .I) Department dated 01-04-2008.
4. G.O.Rt NO.3819 Fin (Expr WD,CW &DW) Deptt Dt:22-09-2008
5. G.O.Rt NO.170 Fin (Expr WD,CW &DW) Deptt Dt:17-01-2009

ORDER:

In continuation of the orders issued in the reference 5th read above, the Director of Disabled Welfare, AP, Hyderabad, is hereby issued a Budget Release Order for an amount of Rs.1,77,27,000/-(Rupees One Crore Seventy Seven Lakhs and Twenty Seven thousand Only) from the BE provision 2008-09 Under Plan Schemes towards 3rd installment as detailed in the annexure to this order

2. The Women Development, Child Welfare & Disable Welfare Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note No.29875-A/1283/BG.I/2006, Finance (BG.I) Department, dated 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR. SAMEER SHARMA

SECRETARY TO GOVERNMENT (FP)

To

The WD CW & DW Department

To the Director for Disabled Welfare, AP, Hyderabad

The Director of Treasuries and Accounts, AP, Hyderabad

The Pay and Accounts Officer, Hyderabad

Copy to

The A.G.A.P.Hyderabad.

The REINS(Budget computers Branch)

The Joint Secretary to Govt,Finance (IFIS) Deptt.

SF/SCs

//FORWARDED:: BY ORDER//

SECTION OFFICER

Annexure to G.O.Rt. No.925, Finance (Expdr. WD,CW&DW) Dept. dated : 12-3-09

PLAN

(Rs. in thousands)

Sl No.	Name of Plan Scheme	Head of Account	Provision In BE 2008-09	Amount Already Authorised	Amount Authorised Now	Balance Amount Available	Procedure Of drawal of funds	Drawing Officer
1	Head Quarters Office -	2235 – Social Security and Welfare 02 Social Welfare MH 101 Welfare of Handicapped GH 11 Normal State Plan SH(01) Head quarters Office 110/111 Travelling Allowance	110	55	27	28	DV Bill	DDO Conc erned
2	District Offices -	2235 – Social Security and Welfare 02 Social Welfare MH 101 Welfare of Handicapped GH 11 Normal State Plan SH(03) District Offices 130/131 Service Postage,Telegram and telephone Charges. 230 Cost of Ration/Diet Charges. 280/284 other Payments	100 1800 50	50 900 25	25 450 12	25 450 13	DV Bill DV Bill DV Bill	DDO Conc erned
3	Rehabilita tion and Supply of Prosthec tic Aids to Physically Handicap ped.	2235 – Social Security and Welfare 02 Social Welfare MH 101 Welfare of Handicapped GH 11 Normal State Plan SH(04) Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped. 310/312 Other Grants-In-Aid	35374	17687	8844	8843	Grants-in-Aid- Bill	DDO Conc erned

Sl No.	Name of Plan Scheme	Head of Account	Provision In BE 2008-09	Amount Already Authorised	Amount Authorised Now	Balance Amount Available	Procedure Of drawal of funds	Drawing Officer
4	Managerial Subsidy to AP Vikalangu la Co-operative Corporation	2235 – Social Security and Welfare 02 Social Welfare MH 101 Welfare of Handicapped GH 11 Normal State Plan SH(40) Mangarial Subsidy to AP Vikalangu la Co-operative Corporation 310 Grants-in –aid 312 other Grants- in – aid	3000	1500	750	750	Grants – in – aid Bill	DDO concerned
5	Govt. Residential Schools for Handicapped (under the control of the Commissioner for the Disabled Welfare	2235 – Social Security and Welfare 02 Social Welfare MH 101 Welfare of Handicapped GH 11 Normal State Plan SH(44) Govt. Residential Schools for Handicapped (under the control of the Commissioner for the Disabled Welfare) 130/132 Other Office Expenses. 130/133 water and Electricity Charges 210/212 Drugs and Medicines.	100 355 14	50 177 7	25 89 3	25 89 4	D.V.Bill D.V.Bill D.V.Bill	DDO concerned
6	Opening and Maintenance of Junior College for hearing Handicapped	2235 – Social Security and Welfare 02 Social Welfare MH 101 Welfare of Handicapped GH 11 Normal State Plan SH(47) Opening and Maintenance of Junior College for hearing Handicapped 130/131 Service Postage,Telegram and telephone Charges. 130/132 Other Office Expenses. 130/133 water and	20 20 15	10 10 7	5 5 4	5 5 4	D.V.Bill D.V.Bill D.V.Bill	DDO Concerned

Sl No.	Name of Plan Scheme	Head of Account	Provision In BE 2008-09	Amount Already Authorised	Amount Authorised Now	Balance Amount Available	Procedure Of drawal of funds	Drawing Officer
		Electricity Charges 160 Publications 210/211 Materials and Supplies 210/212 Drugs and Medicines 230 Cost of Ration/Diet Charges. 250 Clothing, Tentage and Store. 500/503 Other expenditure. 520/521 Purchases	5 25 5 250 15 12 20	2 12 2 125 8 6 10	1 6 1 62 3 3 5	2 7 2 63 4 3 5	D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill	
7	Rehabilitation and Supply of Prosthetic aids to Physically Handicapped.	2235 – Social Security and Welfare 02 Social Welfare MH 789 Special Component Plan for Scheduled Castes GH 11 Normal State Plan SH(04) Rehabilitation and Supply of Prosthetic aids to Physically Handicapped 310Grants-in –aid 312 Other Grants- in – aid	15738	7868	3935	3935	Grants – in – aid Bill	DDO concerned
8	Rehabilitation and Supply of Prosthetic aids to Physically Handicapped.	2235 – Social Security and Welfare 02 Social Welfare MH 796 Tribal Ares Sub-Plan. GH 11 Normal State Plan SH(17) Rehabilitation and Supply of Prosthetic aids to Physically Handicapped 310Grants-in –aid 312 Other Grants- in – aid	13888	6944	3472	3472	Grants – in – aid Bill	DDO concerned
		Grand Total			17727			

SECTION OFFICER